BY: Clela Hendon

AN ORDINANCE AMENDING THE 2001 (INTERGOVERNMENTAL GRANT FUND) BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$516,915.00 FROM THE GOVERNOR'S OFFICE OF COMMUITY AFFAIRS LOCAL ASSISTANCE FOR THE CITY OF ATLANTA GRACE CROSS CULTURAL MINISTRIES, KIDS IN DISCOVERY OF SELF, EARTH FEED, ATLANTA HEALTH MINISTRIES, HERNDON HOME, CHANCE FOR HIGHER LEVEL OUTREACH PROGRAM, CHANCE FOR HIGHER LEVEL OUTREACH PROGRAM, ADAIR PARK AND OAKLAND CITY SENIOR CITIZEN HOME REHABILITATION, CASCADE MINISTRIES, INTOWN COMMUNITY ASSISTANCE CENTER, CAPACITY BUILDING INITIATIVE FOR GEORGIA NONPROFIT COMMUNITY, AGAPE COMMUNITY CENTER, SWEET AUBURN CURB MARKET, METROPOLITAN COMMUNITY FOUNDATION, METROPOLITAN ATLANTA SENIOR CENTER, THE CITY OF ATLANA TO ASSIST WITH PROGRAM EXPENSES: TO AUTHORIZE THE MAYOR TO SIGN ALL NECESSARY GRANT AGREEMENTS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has received and the Mayor has accepted a \$516,915.00 State of Georgia Local assistance Grant for the purpose of providing funds to assist City of Atlanta Grace Cross Cultural Ministries, Kids in Discovery of Self, Earth Feed, Atlanta Health Ministries, Herndon Home, Chance for Higher Level Outreach Program, Chance for Higher Level Outreach Program, Adair Park and Oakland City Senior Citizen Home Rehabilitation, Cascade Ministries, Intown Community Assistance Center, Capacity Building Initiative for Georgia Nonprofit Community, Agape Community Foundation, Metropolitan Atlanta Senior Center; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing estimated receipts in the Intergovernmental Grant Fund by \$516,915.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

<u>Section</u> 1: That the 2001 (Intergovernmental Grant Fund) Budget, Department of the Mayor, be and is amended hereby as follows:

## ADD TO ANTICIPATIONS

1B02

Governor's Office of Community Affairs

GRACE CROSS CULTURAL MINISTRIES

Purchase van for transportation \$27,800.00

1B02	Governor's Office of Community A KIDS IN DISCOVERY OF SELI Establish office space, staff salaries Purchase developmental	?
	Materials	<u>\$30,000.00</u>
1B02	Governor's Office of Community A EARTH FEED	Affairs
	To impoverished children	<u>\$10,000.00</u>
1B02	Governor's Office of Community A ATLANTA HEALTH MINISTRY After school program and mentoring	ES
1B02	Governor's Office of Community A HERNDON HOME	ffairs
	Aid programs	\$30,000.00
1B02	Governor's Office of Community A CHANCE FOR HIGHER LEVEL PROGRAM After school programs	
1B02	Governor's Office of Community A CHANCE FOR HIGHER LEVEL PROGRAM Health initiative, youth empowerme and senior citizens' program	COUTREACH
1B02	Governor's Office of Community A ADAIR PARK AND OAKLAND SENIOR CITIZEN HOME REHA Beecher/Cascade intersection improvements	CITY
1B02	Governor's Office of Community A CASCADE MINISTRIES Purchase instruments, keyboards, ax Equipment, supplies for arts and cra and piano and vocal books	illary

1B02	Governor's Office of Community A COMMUNITY ASSISTANCE Conception of Community A Refurbishing and updating	ffairs ENTER
	systems	\$15,000.00
1B02	Governor's Office of Community A GEORGIA NONPROFIT COMM	
	Capacity building initiative	<u>\$20,000.00</u>
1B02	Governor's Office of Community A AGAPE COMMUNITY CENTER	
	Substance abuse programs	\$60,000.00
1B02	Governor's Office of Community A SWEET AUBURN CURB MARK Improve façade, purchase equipmen improve parking lot	ET
1B02	Governor's Office of Community A METROPOLITAN COMMUNIT Provide funds for programs and salaries	ffairs Y FOUNDATION \$85,700.00
1B02	Governor's Office of Community A METROPOLITAN ATLANTA SI Provide funds	
	TOTAL	\$516,915.00

Section 2: That the Mayor be and is authorized to enter into an appropriate contractual agreement with Grace Cross Cultural Ministries (Purchase of Van) in an amount not to exceed \$27,800.00 to assist with program expenses.

Section 3: That the Mayor be and is authorized to enter into an appropriate contractual agreement with Kids in Discovery of Self (Establish office space, staff salaries, purchase developmental materials) in and amount not to exceed \$30,000.00 to assist with program expenses.

Section 4: That the Mayor be and is authorized to enter into an appropriate contractual agreement with Earth Feed (To impoverished children) in an amount not to exceed \$10,000.00 to assist with program expenses.

- <u>Section 5:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with the Atlanta Health Ministries (After school program and mentoring) in an amount not to exceed \$39,415.00 to assist with program expenses.
- <u>Section 6:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Herndon Home (Aid Programs) in an amount not to exceed \$30,000.00 to assist with program expenses.
- <u>Section 7:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Chance for Higher Level Outreach Program (After school programs) in an amount not exceed \$20.000.00 to assist with program expenses.
- <u>Section 8:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Chance for Higher Level Outreach Program (Health initiative, youth empowerment, and senior citizens program) in an amount not to exceed \$20,000.00 to assist with program expenses.
- <u>Section 9:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Adair Park and Oakland City Senior Citizen Home Rehabilitation (Beecher/Cascade intersection improvements) in an amount not to exceed \$30,000.00 to assist with program expenses.
- Section 10: That the Mayor be and is authorized to enter into appropriate contractual agreement with Cascade Ministries (Purchase instruments, keyboards, axillary equipment, supplies for arts and crafts, and piano and vocal books) in an amount not to exceed \$55,000.00 to assist with program expenses.
- <u>Section 11:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Community Assistance Center (Refurbishing and updating systems) in an amount not to exceed \$15,000.00 to assist with program expenses.
- <u>Section 12:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Georgia Nonprofit Community (Capacity building initiative) in an amount not to exceed \$20,000.00 to assist with program expenses.
- <u>Section 13:</u> That the Mayor be and is authorized to enter into appropriate contractual agreement with Agape Community Center (Substance abuse programs) in amount not to exceed \$60,000 to assist with program expenses.
- Section 14: That the Mayor be and is authorized to enter into appropriate contractual agreement with Sweet Auburn Curb Market (Improve façade, purchase equipment and improve parking lot) in amount not to exceed \$44,000.00 to assist with program expenses.
- Section 15: That the Mayor be and is authorized to enter into appropriate contractual agreement with Metropolitan Community Foundation (Provide funds for programs and salaries) in amount not to exceed \$85,000.00 to assist with program expenses.

Section 16: That the Mayor be and is authorized to enter into appropriate contractual agreement with Metropolitan Atlanta Senior Center (Provide funds) in amount not to exceed \$30,000.00 to assist with program expenses.

<u>Section 17:</u> That the City Attorney be and is directed hereby to prepare the appropriate contractual agreements for execution by the Mayor, to be approved by the City Attorney as to form and that said contractual agreements shall not become binding on the City and the City shall incur no liability upon same until such contract has been executed by the Mayor and delivered to the contracting parties.

<u>Section 18:</u> All ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

	Refer To	Refer To	Date Referred Referred To:
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			Date Referred
	Members	Members	Referred To: Finance (Exec
MAYOR'S ACTION	Cther:	Pay, Adv, Hold (see rev. side) Other:	Date Referred $\varphi/\psi/_{0}$
	Action:	Action:	
	Chair	Chair	CONSENT REFER     REGULAR REPORT REFER     ADVERTISE & REFER
	Date	Date	AGREEMENTS: AND FOR OTHER PURPOSES.
	Committee	Committee	ASSIST WITH PROGRAM EXPENSES: TO AUTHORIZE THE MAYOR TO SIGN ALL NECESSARY GRANT
	Refer To	Refer To	AGAPE COMMUNITY CENTER, SWEET AUBURN CURB MARK, METROPOLITAN COMMUNITY FOUNDATION, METROPOLITAN ATLANTA SENIOR CENTER, TO
			ASSISTANCE CENTER, CAPACITY BUILDING INI- TIATIVE FOR GEORGIA NONPROFIT COMMUNITY,
			FOR HIGHER LEVEL OUTREACH PROGRAM, ADAIR PARK AND OAKLAND CITY SENIOR COMMUNITY
	Members	Members	S E
	Action: Fav, Adv, Hold (see rev. side) Other:	Action: Fav, Adv, Hold (see rev. side) Other:	TIONS AND APPROPRIATIONS IN THE AMOUNT OF \$516,915.00 FROM THE GOVERNOR'S OFFICE OF COMMUNITY AFFAIRS LOCAL ASSISTANCE FOR GRACE CROSS CULTURAL MINISTRIES, KIDS IN
	Chair	Chair	ING THE 2001 ( FUND) BUDGET
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Consent Liv vote	Committee	Committee	AN ORDINANCE CARACTERIST
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